

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	38		
% of Funds Committed	92.65 %	95.76 %	28	97.21 %	20	19	
% of Funds Disbursed	91.43 %	90.49 %	18	90.53 %	46	47	
Leveraging Ratio for Rental Activities	0	4.36	27	4.97	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.79 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.92 %	65.52 %	4	73.71 %	85	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	76.67 %	17	81.48 %	64	70	
% of 0-30% AMI Renters to All Renters***	73.33 %	39.56 %	8	45.54 %	84	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.24 %	1	96.14 %	100	100	
Overall Ranking:				In State:	11 / 38	Nationally:	69
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,617	\$17,624		\$28,248	30 Units	6.60 %	
Homebuyer Unit	\$24,658	\$10,325		\$15,487	111 Units	24.50 %	
Homeowner-Rehab Unit	\$36,027	\$31,910		\$0	30 Units	6.60 %	
TBRA Unit	\$2,902	\$3,622		\$3,211	282 Units	62.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Angelo TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,617	\$81,872	\$39,776
State:*	\$59,634	\$63,594	\$34,559
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.72

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	53.3	30.6	6.7	64.7
Black/African American:	16.7	7.2	20.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	30.0	62.2	73.3	35.3
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HOUSEHOLD SIZE:

1 Person:	56.7	15.3	30.0	50.0
2 Persons:	30.0	19.8	33.3	23.5
3 Persons:	10.0	28.8	16.7	14.7
4 Persons:	3.3	23.4	10.0	8.8
5 Persons:	0.0	9.9	10.0	2.9
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	1.8	0.0	0.0
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.7	17.1	13.3	58.8
Elderly:	30.0	2.7	56.7	2.9
Related/Single Parent:	43.3	55.0	10.0	35.3
Related/Two Parent:	0.0	22.5	13.3	2.9
Other:	0.0	2.7	6.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.0	0.0 [#]
HOME TBRA:	0.0	
Other:	66.7	
No Assistance:	23.3	

of Section 504 Compliant Units / Completed Units Since 2001 11

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Angelo State: TX Group Rank: 69
 (Percentile)
 State Rank: 11 / 38 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	93.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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